



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

April 19, 2023

TRANSMITTAL

TO : Calvin Castillo, Executive Director
Division of Community Development (DCD)

FROM : Cshwiny
Cordell Shortey, Contracting Officer
Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Budget for Projects / Activities for White Cone Chapter House, Greasewood Springs Chapter House, Teesto Chapter House, Indian Wells Chapter House, & Dilkon Chapter House - ARPA Funds Delegate Yazzie Region

I. Information on Contract (per Original Award):

White Cone Chapter House, Greasewood Springs Chapter House, Teesto Chapter House, Indian Wells Chapter House, Dilkon Chapter House	U.S. Treasury American Recovery Plan Act (ARPA)	21.027
Title of Contract	Funding Agency	CFDA No. - Federal
CD-69-22	2022	03/11/2021 to 12/31/2026
Grant No.	Amount	Term - Begin and End Date
	\$ 8,802,340.00	

II. Data Entered in FMIS Regarding:

☒ New Contract or Grant Company No. 8059 Business Unit (K#) K2115123 to K2115131

☐ Contract Mod No. _____

☒ Amt of Budget \$6,225,968.01 \$0.00 to \$6,225,968.01

AMOUNT FROM TO

☐ Budget Period - Extend End Date: From _____ To _____

☐ Other, specify: _____

Authorizing Document - Attached:

☐ Contract / Agreement - Date executed _____

☒ NNC / Committee Resolution - No. & Date NN Council Resolution CD-69-22

☒ Other, specify: Budget on projects / activities for Chapters listed above submitted by NN FRF Office

III. Comments by CGS:

This Transmittal documents budget entered in FMIS on \$8.2 mil ARPA funds allocated to CD Cherilyn Yazzie Region. Budget received on February 10, 2023 is authorized for implementation pursuant to FY 2023 NN BIM Appendix L Section II. B. and concurred by Navajo Nation Fiscal Recovery Fund (NN FRF) Office by memorandum of February 10, 2023. Delay in BU setup is due to incorrect object code on budget. NN FRF Office submitted corrected budget to CGS on April 10, 2023. Y-T-D budget entered into FMIS for CD Yazzie Region is \$6,225,968.01

Attachment

Copy: Contract files
Contract Accounting / OOC / DPM
Tom Platero, Executive Director - NN FRF Office

Revised February 2023

**Checklist of Approved Documents in Resolution Approving Chapter/Regional Expenditure Plan
(Ready for BU Setup)
As of February 10, 2023**

E: CD-69-22: Council Delegate Cheryl Yazzie		Approved NIN Council Signed Resolution	Approved DOJ IED	Appendix A w/ Signatures	Budget Forms 1,2,4	Program Budget Summary	Approved Chapter Resolution	Amount	Notes	Ready for OMB
K2115123	1. White Cone Chp Community Cemetery	X	X	X	X	X	X	\$ 1,000.00	New DCD Exc Director signed budgets	14. X
K2115124	2. Greasewood Springs Chp Reservoir/Aquifer Recharge Project	X	X	X	X	X	X	\$ 200,000.00	New DCD Exc Director signed budgets	15. X
K2115125	3. Teesto Chp Heavy Equipment Purchase (John Deere 724P)	X	X	X	X	X	X	\$ 317,445.81	New DCD Exc Director signed budgets	16. X
K2115126	4. Teesto Chp Feasibility Studies for all washes in Teesto Service Area	X	X	X	X	X	X	\$ 300,000.00	New DCD Exc Director signed budgets	17. X
K2115127	5. Teesto Chp 2021 John Deere 324G with 2021 JRB 48Forks	X	X	X	X	X	X	\$ 53,828.20	New DCD Exc Director signed budgets	18. X
K2115128	6. Indian Wells Chp Housing Renovations	X	X	X	X	X	X	\$ 1,760,468.00	New DCD Exc Director signed budgets	19. X
K2115129	7. Dikson Chp Home Rehabilitation Project	X	X	X	X	X	X	\$ 1,760,467.00	New DCD Exc Director signed budgets	20. X
K2115130	8. White Cone Chp House Repair & Improvement	X	X	X	X	44	X	\$ 1,759,468.00	Missile appendix 1 New DCD Exc Dir. Signed budgets.	
K2115131	9. Teesto Chp ADA Bathroom Additions for 10-Families	X	X	X	X	X	X	\$ 73,291.00	New DCD Exc Director signed budgets	21. X
Total: \$ 6,225,968.01										

NNDOJ
Initial Eligibility
Determination



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS



RFS/HK Review #: HK0244

Date & Time Received: 12/2/2022

Date & Time of Response: 9 December, 2022; 12:11 pm

Entity Requesting FRF: Teesto Chapter

Title of Project: Heavy equipment purchase (John Deere 724P)

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$317,445.81

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- | | |
|--|---|
| ☐ (1) Public Health and Economic Impact | ☐ (2) Premium Pay |
| ☒ (3) Government Services/Lost Revenue | ☐ (4) Water, Sewer, Broadband Infrastructure |

U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| ☐ Missing Form | ☐ Expenditure Plan incomplete |
| ☐ Supporting documentation missing | ☐ Funds will not be obligated by 12/31/2024 |
| ☐ Project will not be completed by 12/31/2026 | ☐ Incorrect Signatory |
| ☐ Ineligible purpose | ☐ Inconsistent with applicable NN or federal laws |
| ☐ Submitter failed to timely submit CARES reports | |
| ☐ Additional information submitted is insufficient to make a proper determination | |

Other Comments:

Name of DOJ Reviewer: Adjua Adjei-Danso



Signature of DOJ Reviewer: _____

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDQJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use -- it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A
Per
BFS-31-21

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: TEESTO CHAPTER Date prepared: 08/18/2022

Chapter's mailing address: Teesto Chapter phone & email: 828-657-8042 & teesto@navajochapters.org

PO Box 7385, Winslow, Arizona 86047 website (if any): teesto@navajochapters.org

This Form prepared by: Clara Tsosie, Chapter Manager phone/email: 928-657-8042

c_tsosie@navajochapters.org

CONTACT PERSON'S name and title CONTACT PERSON'S title

Title and type of Project: 2022 John Deere 724P

Chapter President: Elmer Clark phone & email: 928-608-4138 & clark_elmer@yahoo.com

Chapter Vice-President: Leroy Thomas phone & email: 928-589-7154

Chapter Secretary: Sophia Francis phone & email: 928-313-0528 & sophiafrancis@navajochapters.org

Chapter Treasurer: Sophia Francis phone & email: 928-313-0528 & sophiafrancis@navajochapters.org

Chapter Manager or CSC: Clara Tsosie phone & email: 928-657-8042 & c_tsosie@nnchapters.org

DCD/Chapter ASO: Toni Mina phone & email: 928-654-3934 & tmina@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____ ☐ document attached

Amount of FRF requested: \$317,445.81 FRF funding period: 10/01/2022 - 12/31/2024

Indicate Project starting and ending/forecast date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Purchase new 2022 John Deere 724P. Purchase the equipment to be utilized for removing and grade soil for services. This project will provide end of life services to Teesto community members.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

How the Navajo Nation, Teesto community and our registered and community members will benefit of this equipment is to clear and debris around the graveside.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Purchase will be made through RDO Equipment Company with Buzz Ivcek. Purchase will be made before December 31, 2024.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Clara Tsosie, Chapter Manager

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Teesto Chapter will be responsible for operation & maintenance costs. The funds that will be the Chapter annual budget.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.

6.1 Teesto Chapter will be utilize this equipment to remove debris around the graveside.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

1. Budget Forms
2. Cost Estimate
3. Chapter Resolution

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the Implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CV-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:

signature of Chapter Preparer

Approved by:

signature of Chapter President (or Vice-President)

Approved by:

signature of Chapter Manager or CSC

Approved by:

signature of RDO Chapter ASO

Approved to submit
for Review:

signature of RDO Director

Appendix J:
Project Budget
Summary
Per
CJN-29-22

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I: Business Unit No. NEW		PART II: Project Information																							
Project Title: ILESIO CHAPTER APPRA PROJECT PER CIV-41-2		Project Type: 8142 EQUIPMENT																							
Project Description: PURCHASE NEW 2022 JOHN DEERE 724P		Planned Start Date: 10/1/2022																							
		Planned End Date: 12/31/2023																							
Check one box		Project Manager: Clara Tsosie																							
☒ Original Budget ☐ Budget Revision ☐ Budget Reduction ☐ Budget Modification																									
PART III: List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.																									
PART IV: Use Fiscal Year (FY) Quarters to complete the information below. Q = Oct., N = Nov., D = Dec., etc.																									
S140 Equipment Purchase new 2022 JOHN DEERE 724P	FY 2023												FY 2024												Date
	1st Qtr			2nd Qtr			3rd Qtr			4th Qtr			1st Qtr			2nd Qtr			3rd Qtr			4th Qtr			
	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	
	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	
PART V: Expected Quarterly Expenditures												PROJECT TOTAL													
\$												\$													
\$317,466.00												\$317,466.00													

Signed Budget

Forms 1, 2 & 4

(Other budget forms if needed)

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2022

PART I. Business Unit No.: _____		NEW		Program Title: _____		TEESTO CHAPTER		Division/Branch: _____		NNDCCD	
Prepared By: _____		Clara Tsosie		Phone No.: _____		928-657-8142		Email Address: _____		teesto@navajochapters.org	

PART II. FUNDING SOURCE(S)		Fiscal Year / Term	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
1.12 Purchase 2022 John Deere 724P		12/22 - 12/31/24	317,445.81	100%	2001 Personnel Expenses						
					3000 Travel Expenses						
					3500 Meeting Expenses						
					4000 Supplies						
					5000 Lease and Rental						
					5500 Communications and Utilities						
					6000 Repairs and Maintenance						
					6500 Contractual Services						
					7000 Special Transactions						
					8000 Public Assistance						
					9000 Capital Outlay			6	317,445.81		
					9500 Matching Funds						
					9500 Indirect Cost						
					TOTAL				\$0.00	317,445.81	0

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:			
Total # of Vehicles Budgeted:			

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: _____	Sonlasia Jim-Martih, Program Manager	APPROVED BY: _____	Pearl Yellowman, Executive Director
Program Manager's Printed Name	Program Manager's Signature	Division Director / Branch Chief's Printed Name	Division Director's Signature
08/26/2022		9.30.22	
Program Manager's Signature and Date		Division Director's Signature and Date	



2/8/2023

* Edit by Cbs.ry dlvias

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

FY 2022

PART I. PROGRAM INFORMATION:		TEESLO CHAPTER										
Business Unit No.:	NEW	Program Name/Title:										
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:												
PART III. PROGRAM PERFORMANCE CRITERIA:												
		1st QTR		2nd QTR		3rd QTR		4th QTR				
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
1. Goal Statement:												
To provide services to our community for clearing graveside, remove debris, and make road pass												
Program Performance Measure/Objective:												
To services the Teeslo Community Center for any essential services.		1			1			1			1	
2. Goal Statement:												
Program Performance Measure/Objective:												
3. Goal Statement:												
Program Performance Measure/Objective:												
4. Goal Statement:												
Program Performance Measure/Objective:												
5. Goal Statement:												
Program Performance Measure/Objective:												
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.												
Sonlasja Jim-Martin, Program Manager						Pearl Yellowman, Executive Director						
Program Manager's Printed Name						Division Director/Branch Chief's Printed Name						
Signature: <i>Sonlasja Jim-Martin</i> 08/26/2022						Signature: <i>Pearl Yellowman</i> 8.29.22						
Program Manager's Signature and Date						Division Director/Branch Chief's Signature and Date						

S. J. Jim-Martin

Pearl Yellowman 2/8/2023

Chapter Resolutions and Other Supporting Documents



THE
NAVAJO
NATION

TEESTO CHAPTER
P.O. BOX 7385 - Teesto CPU
Winslow, Arizona 86047
Phone: (928) 657-8042 - Fax: (928) 657-8046



"Saddle Butte Mountain"

RESOLUTION OF THE TEESTO CHAPTER
Fort Defiance Agency, The Navajo Nation
RESOLUTION NO.: TEE-SEPT-26-2022

REQUESTING, ACCEPTING, AND APPROVING CJN-29-22, AMERICAN RESCUE PLAN ACT (ARPA) FUNDING IN THE AMOUNT OF \$2,431,742.01 FOR TEESTO CHAPTER TO BE UTILIZED FOR HOME REPAIR/IMPROVEMENT, NEW HOME CONSTRUCTION, HEAVY EQUIPMENT, BATHROOM ADDITIONS, POWERLINE AND WATERLINE CONSTRUCTION

WHEREAS:

1. The Teesto Chapter is a recognized Chapter of the Navajo Nation and recognized as a local governmental entity vested with certain authority and responsibilities to consider and act on matters of local concern that are in the best interest of health, safety and welfare of the Chapter membership and residents; and
2. Pursuant to 26 NNC, Navajo Nation Local Governance Act (LGA), the Navajo Nation Council delegates Chapters governmental authority with respect to local matters consistent with Navajo Nation Laws including customs and traditions to make decisions over local matter and to govern with responsibility and accountability to the local citizens; and
3. The Teesto chapter and community members have requested expenditure for home repair/improvement, and/or new home construction, heavy equipment purchase, powerline, waterline and bathroom additions; and
4. The Teesto Chapter recognizes the need for these projects to improve quality of life for its residents while combating and recovering from COVID-19; and
5. The amount of request is only a fraction of what the chapter needs to substantially improve the community of Teesto for a safe, healthy and habitable home environment

NOW, THEREFORE BE IT RESOLVED THAT:

1. The Teesto Chapter requests, accepts, and approves the CJN-29-22 funding amount of \$2,431,742.01 for home repair/improvement, new home construction, bathroom additions, powerline and waterline construction.
2. The Teesto Chapter appreciates the 24th Navajo Nation Council and the Office of the President and Vice President in passing and signing CJN-29-22.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by at a duly called meeting at Teesto Chapter, Navajo Nation, Arizona, where a quorum was present and the same passed by a vote of 13 in favor, 00 opposed, and 02 abstained on this 19th day of September, 2022.

Elmer Clark, President

Motion by: Morgan Yazzie

Second by: Alfred Pete

*Elmer Clark, President - LeRoy Thomas, Vice President - Sophia Francis, Secretary/Treasurer - Morgan Yazzie,
Grazing Official- Elmer P. Begay, Council Delegate (Teesto/Dilkons/Indian Wells/Greasewood/Whiteconey)*